

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Canaan Community Academy (9725)**

Canaan Community Academy (9725)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$401,259	45.3%	\$501,371	41.7%
Student Instructional Support	\$0		\$0		\$164,437	18.5%	\$153,340	12.7%
Overhead and Operational Nonoperational	\$0		\$0		\$259,483	29.3%	\$357,985	29.7%
Grand Total	\$0		\$0		\$886,517		\$1,203,490	

Student Instructional Expenditures (Academic Achievement plus Support)

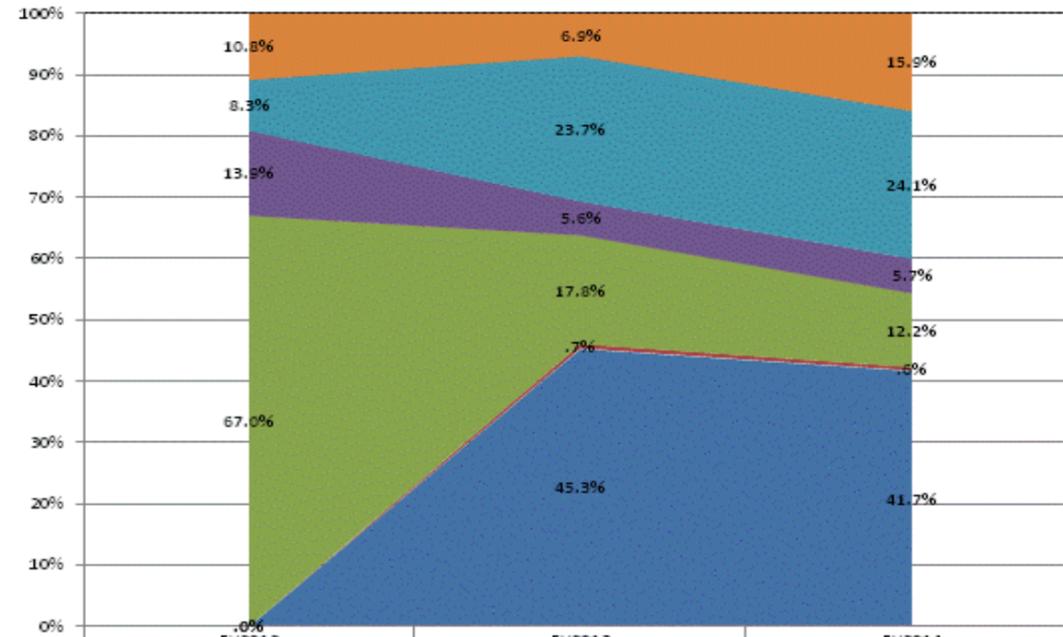
FY 2006

FY 2009

FY 2013
63.8%

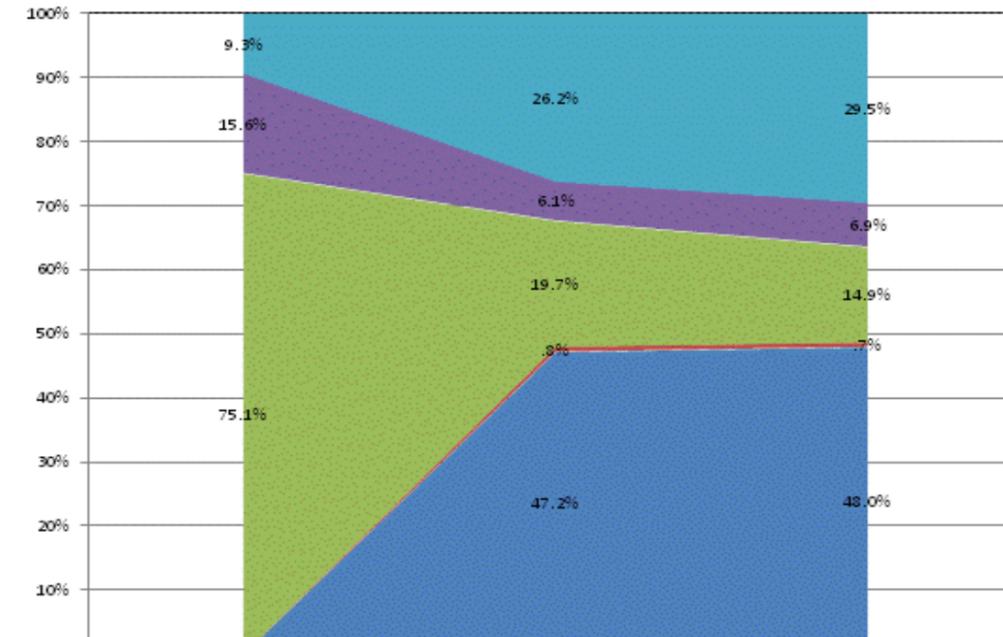
FY 2014
54.4%

All Expenditures



Non-Operational n/a	10.8%	6.9%	15.9%
Other Overhead and Operational n/a	8.3%	23.7%	24.1%
Corporation Administration n/a	13.9%	5.6%	5.7%
School Administration n/a	67.0%	17.8%	12.2%
Other Student Instructional Support n/a	.0%	.7%	.6%
Student Academic Achievement n/a	.0%	45.3%	41.7%

Operational Expenditures Only



Other Overhead and Operational n/a	9.3%	26.2%	29.5%
Corporation Administration n/a	15.6%	6.1%	6.9%
School Administration n/a	75.1%	19.7%	14.9%
Other Student Instructional Support n/a	.0%	.8%	.7%
Student Academic Achievement n/a	.0%	47.2%	48.0%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$17,282	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$0	\$331,581	\$376,605	N/A	N/A	14%
12610 Learning Disability	\$0	\$0	\$36,707	\$70,052	N/A	N/A	91%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$12,542	\$6,258	N/A	N/A	-50%
22220 Library/Media Services; School Library	\$0	\$0	\$775	\$12,907	N/A	N/A	> 500%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$19,655	\$18,267	N/A	N/A	-7%
Student Academic Achievement Total	\$0	\$0	\$401,259	\$501,371	N/A	N/A	25%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$1,025	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$6,624	\$6,000	N/A	N/A	-9%
24100 Office of The Principal	\$0	\$0	\$157,813	\$146,316	N/A	N/A	-7%
Student Instructional Support Total	\$0	\$0	\$164,437	\$153,340	N/A	N/A	-7%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$2,010	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$5,816	\$14,796	N/A	N/A	154%
23220 Executive Administration; Community Relations	\$0	\$0	\$8,380	\$7,623	N/A	N/A	-9%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$4,042	\$3,950	N/A	N/A	-2%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$29,534	\$38,042	N/A	N/A	29%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,100	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$35	\$50	N/A	N/A	43%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$370	\$1,616	N/A	N/A	337%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$88,479	\$110,718	N/A	N/A	25%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$150	\$750	N/A	N/A	400%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$816	\$459	N/A	N/A	-44%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,608	\$428	N/A	N/A	-73%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$22,779	\$28,025	N/A	N/A	23%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$36,550	\$81,900	N/A	N/A	124%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$30,984	\$34,195	N/A	N/A	10%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$28,801	\$33,301	N/A	N/A	16%
31900 Other Food Services	\$0	\$0	\$40	\$123	N/A	N/A	211%
Overhead and Operational Total	\$0	\$0	\$259,483	\$357,985	N/A	N/A	38%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$7,068	\$7,608	N/A	N/A	8%
33990 Other Community Services; Other	\$0	\$0	\$100	\$6,020	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$3,590	\$0	N/A	N/A	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$48,247	\$170,765	N/A	N/A	254%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$2,333	\$6,401	N/A	N/A	174%
Nonoperational Total	\$0	\$0	\$61,338	\$190,794	N/A	N/A	211%